

OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312

Columbus, Ohio 43215

(614) 466-0880

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 6/90

CBEI

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

**APPLICANT NAME
STREET**

City of Madeira

7141 Miami Avenue

CITY/ZIP

Madeira, Ohio 45243

**PROJECT NAME
PROJECT TYPE
TOTAL COST**

Dawson Road Improvements, Phase I

SI2P - Roads

\$ 250,000.

**DISTRICT NUMBER
COUNTY**

2

Hamilton

PROJECT LOCATION ZIP CODE

45243

DISTRICT FUNDING RECOMMENDATION

To be completed by the District Committee ONLY

RECOMMENDED AMOUNT OF FUNDING:

\$ 193,596.00

FUNDING SOURCE (Check Only One):

State Issue 2 District Allocation

☐ Grant

☐ Loan

☐ Loan Assistance

☐ State Issue 2 Small Government Fund

☐ State Issue 2 Emergency Funds

☒ X

Local Transportation Improvement Fund

FOR OPWC USE ONLY

OPWC PROJECT NUMBER: _____

OPWC FUNDING AMOUNT: \$ _____

1.0 APPLICANT INFORMATION

1.1 CHIEF EXECUTIVE
OFFICER
TITLE
STREET

Thomas W. Moeller

City Manager

7141 Miami Avenue

CITY/ZIP
PHONE
FAX

Madeira, Ohio 45243

(513) 561 - 7228

(513) 561 - 6062

1.2 CHIEF FINANCIAL
OFFICER
TITLE
STREET

Eileen Pope

Finance Director

7141 Miami Avenue

CITY/ZIP
PHONE
FAX

Madeira, Ohio 45243

(513) 561 - 7228

(513) 561 - 6062

1.3 PROJECT MGR
TITLE
STREET

Bruce G. Brandstetter, P.E.

424 East Fourth Street

City Engineer

CITY/ZIP
PHONE
FAX

Cincinnati, Ohio 45202

(513) 651 - 4224

(513) 651 - 0147

1.4 PROJECT CONTACT
TITLE
STREET

Thomas W. Moeller

City Manager

7141 Miami Avenue

CITY/ZIP
PHONE
FAX

Madeira, Ohio 45243

(513) 561 - 7228

(513) 561 - 6062

1.5 DISTRICT LIAISON
TITLE
STREET

Joseph D. Cottrill

District 2 Liason Officer

Hamilton County Engineer's Office

138 East Court Street, Room 700

CITY/ZIP
PHONE
FAX

Cincinnati, Ohio 45202

(513) 632 - 8540

(513) 732 - 9748

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional in nature, information must be consolidated for completion of this section.

2.1 **PROJECT NAME:** DAWSON ROAD IMPROVEMENTS, PHASE I

2.2 **BRIEF PROJECT DESCRIPTION - (Sections A through D):**

A. SPECIFIC LOCATION:

Dawson Road, beginning at the intersection at Kenwood Road, and proceeding east approximately 3,900 feet to the entrance of McDonald Community Park (Please see map)

B. PROJECT COMPONENTS:

Project includes excavation, installing of base, and adding pavement to widen roadway; installation of a retaining wall; relocating and/or adjusting 21 catch basins; installing new curbing; full-depth and partial-depth repair; one-inch asphalt leveling course and 1½-inch surface course repaving; and line striping.

C. PHYSICAL DIMENSIONS/CHARACTERISTICS:

This project will widen the existing road from two nine-foot-wide lanes to two twelve-foot-wide lanes with a two-foot paved shoulder, along a length of approximately 3900 feet. The curbing to be added is of an equal length.

D. DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include current residential rates based on monthly usage of 7,756 gallons per household.

While this project is intended to increase the life of the roadway and will widen this street to meet current design standards, it is not anticipated that this project will increase the design service capacity of Dawson Road. Development along the roadway is at such capacity that increased development is very unlikely. The average daily traffic count for this portion of Dawson Road is about 4,900 vehicles.

2.3 **REQUIRED SUPPORTING DOCUMENTATION**

(Photographs/Additional Description; Capital Improvements Report; Priority List; 5-year Plan; 2-year Maintenance of Effort report, etc.) Also discuss the number of temporary and/or fulltime jobs which are likely to be created as a result of this project. Attach Pages. Refer to accompanying Instructions for further detail.

3.0 PROJECT FINANCIAL INFORMATION

3.1 PROJECT ESTIMATED COSTS (Round to Nearest Dollar):

a)	Project Engineering Costs:	
	1. Preliminary Engineering	\$ N/A
	2. Final Design	\$ N/A
	3. Construction Supervision	\$ N/A
b)	Acquisition Expenses	
	1. Land	\$ N/A
	2. Right-of-Way	\$ N/A
c)	Construction Costs	\$ 250,000.
d)	Equipment Costs	\$ -0-
e)	Other Direct Expenses	\$ -0-
f)	Contingencies	\$ -0-
g)	TOTAL ESTIMATED COSTS	\$ 250,000.

3.2 PROJECT FINANCIAL RESOURCES (Round to Nearest Dollar and Percent)

	Dollars	%
a)	Local In-Kind Contributions *	
	\$ -0-	-0-
b)	Local Public Revenues	
	\$ 56,404.00	23
c)	Local Private Revenues	
	\$ -0-	-0-
d)	Other Public Revenues	
	1. ODOT	\$ -0- -0-
	2. FMHA	\$ -0- -0-
	3. OEPA	\$ -0- -0-
	4. OWDA	\$ -0- -0-
	5. CDBG	\$ -0- -0-
	6. Other	\$ -0- -0-
e)	OPWC Funds	
	1. Grant	\$ 193,596.00 77
	2. Loan	\$ -0- -0-
	3. Loan Assistance	\$ -0- -0-
f)	TOTAL FINANCIAL RESOURCES	\$ 250,000. 100%

* If the required local match is to be 100% In-Kind Contributions, list source of funds to be used for retainage purposes:

3.3 AVAILABILITY OF LOCAL FUNDS

Indicate the status of all local share funding sources listed in section 3.2(a) through 3.4(c). In addition, if funds are coming from sources listed in section 3.2(d), the following information must be attached to this project application:

- 1) The date funds are available;
- 2) Verification of funds in the form of an agency approval letter or agency project number. Please include the name and number of the agency contact person.

3.4 PREPAID ITEMS

Definitions:

Cost -	Total Cost of the Prepaid Item.
Cost Item -	Non-construction costs, including preliminary engineering, final design, acquisition expenses (land or right-of-way).
Prepaid -	Cost items (non-construction costs directly related to the project), paid prior to receipt of fully executed Project Agreement from OPWC.
Resource Category -	Source of funds (see section 3.2).
Verification -	Invoice(s) and copies of warrant(s) used to for prepaid costs, accompanied by Project-Manager's Certification (see section 1.4).

IMPORTANT: Verification of all prepaid items shall be attached to this project application.

	<u>COST ITEM</u>	<u>RESOURCE CATEGORY</u>	<u>COST</u>
1)	N/A	N/A	\$ -0-
2)	N/A	N/A	\$ -0-
3)	N/A	N/A	\$ -0-
TOTAL OF PREPAID ITEMS			\$ -0-

3.5 REPAIR/REPLACEMENT or NEW/EXPANSION

This section need only be completed if the Project is to be funded by SI2 funds:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$		%
State Issue 2 Funds for Repair/Replacement	\$		
(Not to Exceed 90%)			
TOTAL PORTION OF PROJECT NEW/EXPANSION	\$	-0-	-0-%
State Issue 2 Funds for New/Expansion	\$	-0-	-0-
(Not to Exceed 50%)			

4.0 PROJECT SCHEDULE

	ESTIMATED START DATE	ESTIMATED COMPLETE DATE
4.1 ENGR. DESIGN	01 / 30 / 93	06 / 01 / 93
4.2 BID PROCESS	04 / 15 / 94	05 / 15 / 94
4.3 CONSTRUCTION	06 / 15 / 94	12 / 31 / 94

5.0 APPLICANT CERTIFICATION

The Applicant Certifies That:

As the official representative of the Applicant, the undersigned certifies that: (1) he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Code and 164-1 of the Ohio Administrative Code; (2) that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; (3) that all official documents and commitments of the applicant that are a part of this application have been duly authorized by the governing body of the Applicant; (4) and, should the requested financial assistance be provided, that in the execution of this project, the Applicant will comply with all assurances required by Ohio law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in this application has not begun, and will not begin, until a Project Agreement on this project has been issued by the Ohio Public Works Commission. Action to the contrary is evidence that OPWC funds are not necessary to complete this project.

IMPORTANT: In the event of a project cost underrun, applicant understands that the identified local match share (sections 3.2(a) through 3.2(c)) will be paid in full toward completion of this project. Unneeded OPWC funds will be returned to the funding source from which the project was financed.

Thomas W. Moeller, City Manager

Certifying Representative (Type Name and Title)

Thomas W. Moeller 12-18-92
Signature/Date Signed

Applicant shall check each of the statements below, confirming that all required information is included in this application:

- | | | |
|----------|------------|---|
| <u>X</u> | | A five-year Capital Improvements Report as required in 164-1-31 of the Ohio Administrative Code and a <u>two-year Maintenance of Local Effort Report</u> as required in 164-1-12 of the Ohio Administrative Code. |
| <u>X</u> | | A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code. Estimate shall contain engineer's <u>original seal and signature</u> . |
| <u>X</u> | | A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimate shall contain engineer's <u>original seal and signature</u> . |
| <u>*</u> | | A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and to execute contracts. |
| <u>X</u> | YES
N/A | A copy of the cooperation agreement(s) (for projects involving more than one subdivision or district). |
| <u>X</u> | YES
N/A | Copies of all invoices and warrants for those items identified as "pre-paid" in section 4.4 of this application. |

*Legislation will be adopted at the January 4, 1993 City Council Meeting, and certification will then be immediately forwarded.

6.0 DISTRICT COMMITTEE CERTIFICATION

The District Integrating Committee for District Number 2 Certifies That:

As the official representative of the District Public Works Integrating Committee, the undersigned hereby certifies: that this application for financial assistance as provided under Chapter 164 of the Ohio Revised Code has been duly selected by the appropriate body of the District Public Works Integrating Committee; that the project's selection was based entirely on an objective, District-oriented set of project evaluation criteria and selection methodology that are fully reflective of and in conformance with Ohio Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-1 of the Ohio Administrative Code; and that the amount of financial assistance hereby recommended has been prudently derived in consideration of all other financial resources available to the project. As evidence of the District's due consideration of required project evaluation criteria, the results of this project's ratings under such criteria are attached to this application.

William W. Brayshaw, Chairman, District 2 Integrating Committee
Certifying Representative (Type Name and Title)

William W. Brayshaw
Signature/Date Signed

11-19-93

CONSTRUCTION COST ESTIMATE
DAWSON ROAD IMPROVEMENTS, PHASE I
MADEIRA, OHIO
December 17, 1992
9206

BRANDSTETTER/CARROLL, INC.
ARCHITECTS/ENGINEERS/PLANNERS

ROAD WIDENING

Excavation	Lump Sum		\$ 15,000.
Street Base and Paving	3000 S.Y. @	\$15./S.Y.	45,000.
Curb	3,900 L.F. @	15./L.F.	58,500.
Storm Sewer			
Adjustment/Relocation	Lump Sum		20,000.
Retaining Wall	Lump Sum		20,000.

ROAD REPAIR/RESURFACING

Full-Depth Base Repair	95 C.Y. @	\$100./C.Y.	\$ 9,500.
Catch Basin Repair/ Adjustment	20 Each @	500./Each	10,000.
Leveling Course, 1"	240 C.Y. @	60./C.Y.	14,400.
Surface Course, 1 1/2"	355 C.Y. @	60./C.Y.	21,300.
Line Striping	16,000 L.F. @	.25/L.F.	<u>4,000.</u>

Total \$ 217,700.

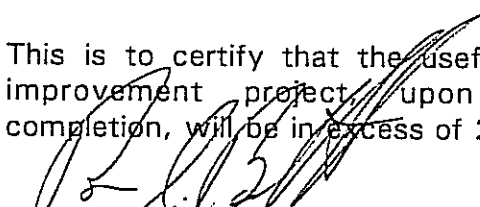
Contingency @ 15% 32,655.

\$ 250,355.

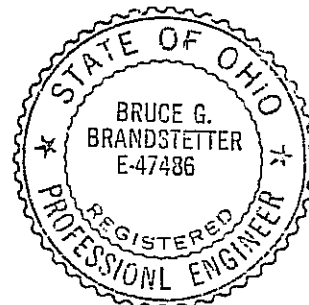
Round Off @ \$250,000.

BPH/djb
A:\121792.cce(9206)

This is to certify that the useful life of this improvement project upon satisfactory completion, will be in excess of 20 years.



Bruce G. Brandstetter, P.E.



CITY OF MADEIRA



7141 MIAMI AVENUE
CINCINNATI, OH 45243-2699
(513) 561-7228

November 30, 1992

MEMBERS OF COUNCIL:
RICHARD L. STAUBACH, Mayor
CARLA L. PANIEL, Vice-Mayor
CLYDE DORN
MARY JO MORGAN
FRANK RECKER
MICHAEL A. SHAYESON
CHARLES F. WEISBROD

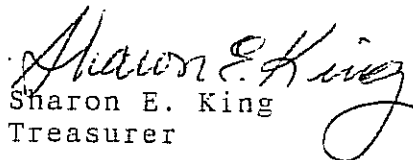
State Issue II Integrating Committee
Hamilton County Engineer's Office
138 E. Court Street
Cincinnati, OH 45202

Ladies/Gentlemen:

The City of Madeira hereby certifies that the sum of \$56,404 will be available if the Dawson Rd. Improvement project listed in this application is selected for State Issue II Funding in 1994. The funds will be made available through capital improvement and street repair funds.

Thank you for your time and consideration. Please call me if you have any questions.

Sincerely,


Sharon E. King
Treasurer

cc: Mr. T. W. Moeller, City Manager
Mr. B. G. Brandstetter, Engineer

ORDINANCE NO. 93 - 04

AUTHORIZING THE CITY MANAGER TO SUBMIT AN
APPLICATION FOR STATE ISSUE II INFRASTRUCTURE
IMPROVEMENT FUNDS FOR THE WIDENING & RESURFACING OF
DAWSON ROAD

WHEREAS, it is determined that Dawson Road is deficient in the width and surface of the roadway; and

WHEREAS, the State Issue II Infrastructure program will fund the improvements and repairs of Dawson Road; and

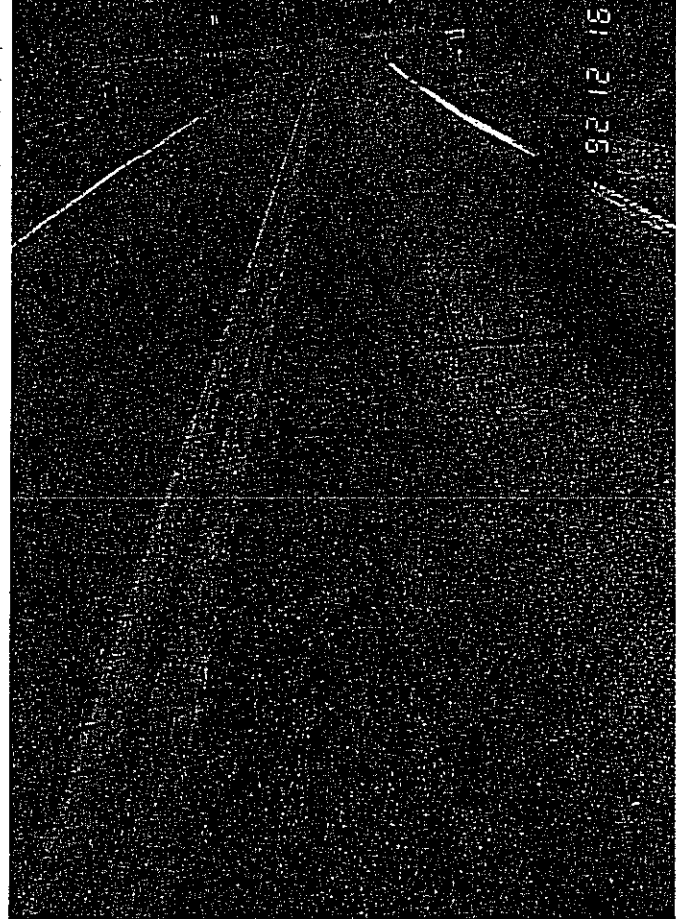
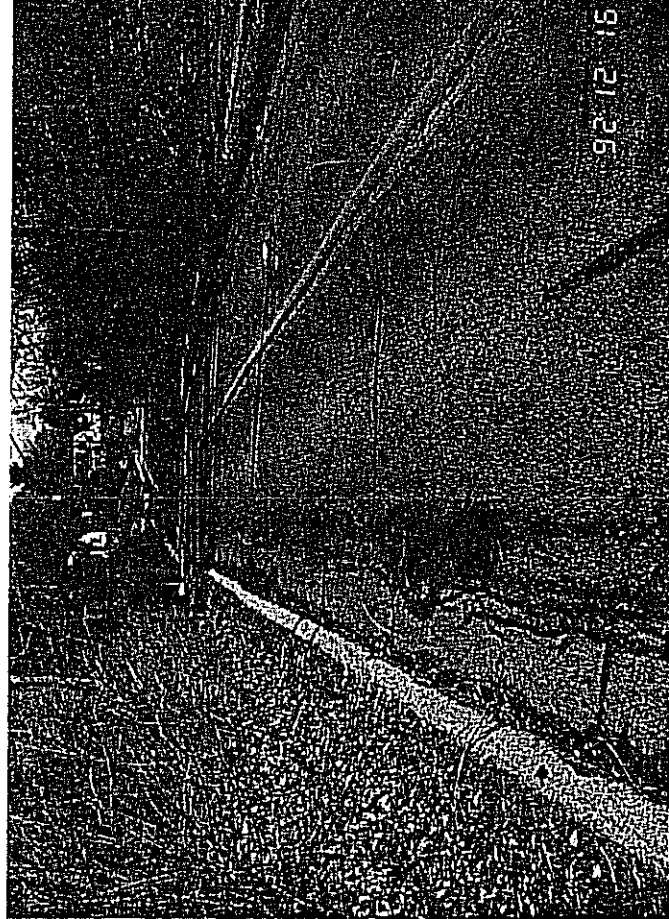
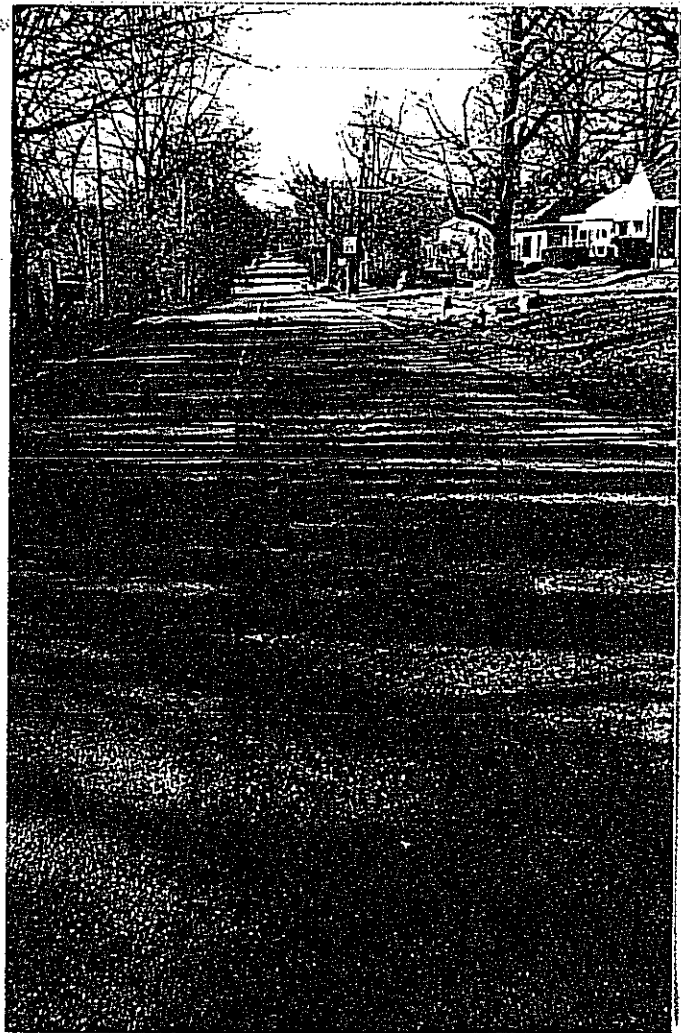
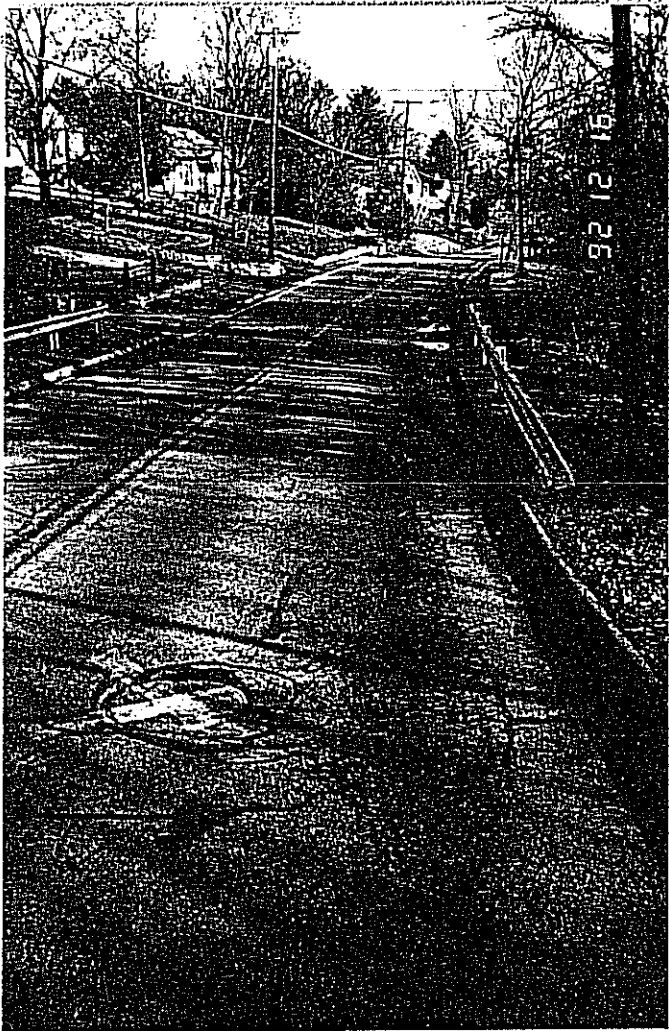
WHEREAS, the City Manager recommends that we submit an application for this project;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Madeira, State of Ohio:

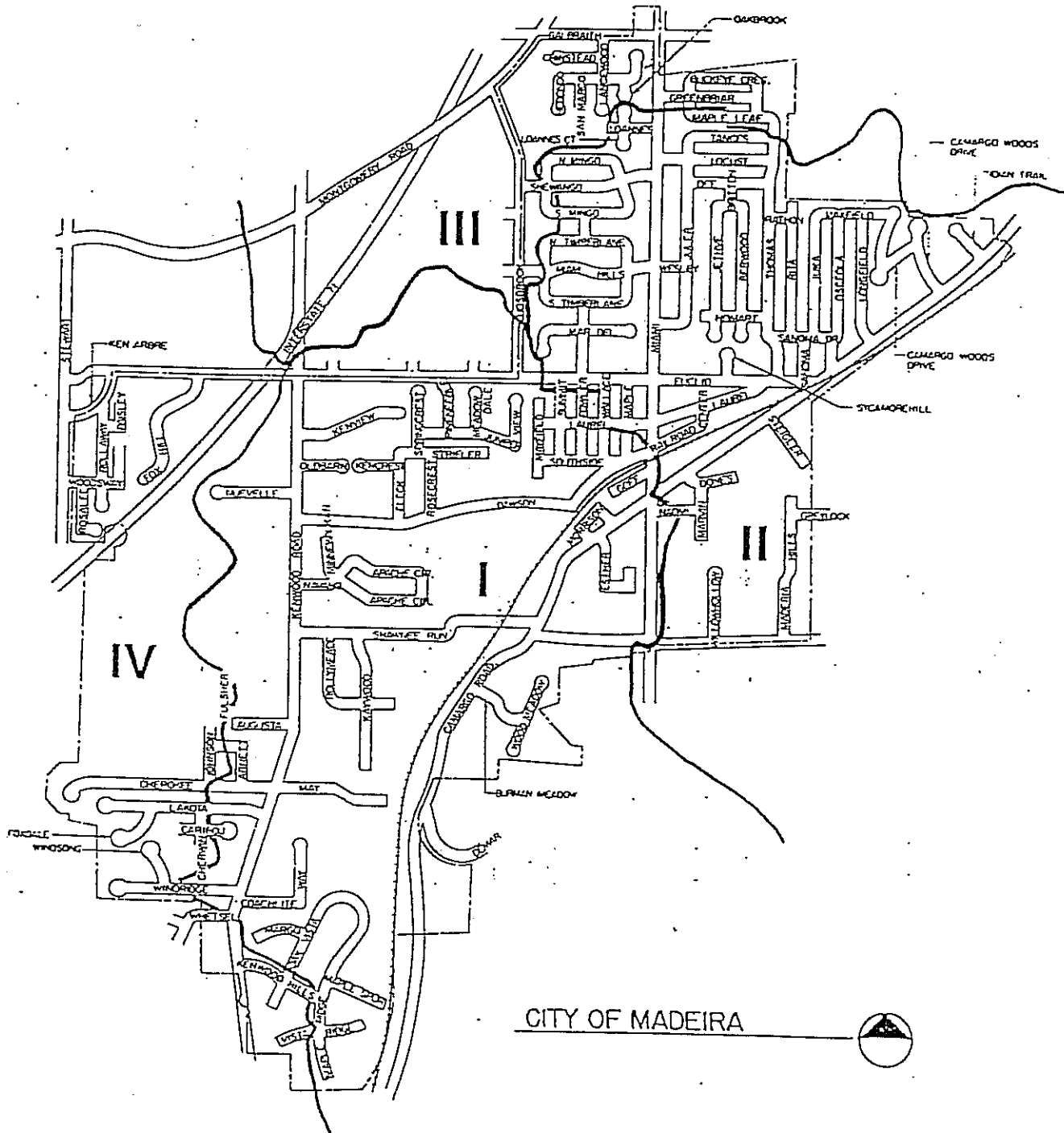
SECTION 1. That the City Manager is hereby authorized to submit to the State Issue II Integrating Committee an application for funding under the State Issue II Infrastructure Improvement program for the widening and resurfacing of Dawson Road from Kenwood Road to the entrance of McDonald Commons Park.

SECTION 2. That this Ordinance shall take affect from and after the earliest period allowed by law.

C-LINE //52584
35MM PRINTS



1993 STATE ISSUE II GRANT APPLICATION



PROJECT SITE MAP

OPWC APPLICATION SECTION 2.3
SUPPORT DOCUMENTATION

Job Creation

It is estimated that the Dawson Road Improvements Project, Phase I will create 5 temporary, construction-related jobs.

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

 Subdivision Name: City of Madeira

 Date 12 / 01 / 92

Project Name/Description	Funding Code(s)	Status (Active Complete Funding)	Total Cost	Two Year Effort Funded		Five Year Plan Planned				
				1991	1992	1993	1994	1995	1996	1997

Annual Street Improvement Program		Cap.Imp.Fund	C	\$ 151,000.	X					
Ester Lane										
Coachlite Way										
Margo Lane										
Maplespur Lane										
Miami & Juler Avenues		G.O.	C.	110,000.	X					
Storm Pipes & Catch Basins										
Kenwood Road Culvert Repairs		G.O.	C	27,000.	X					
Annual Street Improvement Program		Cap.Imp.Fund	C	110,000.	X					
Laurel Avenue										
Fowler Avenue										
Summit Avenue										
Mayfield Avenue										
Southside Avenue										
MarDel Drive Storm Improvements		i.O.	C	35,000.	X					

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: City of Madeira

Date 12 / 01 / 92

Project Name/Description	Funding Code(s)	Status (Active Complete Pending)	Total Cost	Two Year Effort		Five Year Plan				
				Funded		Planned				
				1991	1992	1993	1994	1995	1996	1997

Central Bus. Dist. Storm Improvements, Pt. 1	G.O. OPWC	P	400,000.					X		
Annual Street Improvement Program	Cap.Imp.Fund	P	170,000.					X		
Thomas Drive, Pt. 2										
N. Mingo Drive										
S. Mingo Drive										
Central Bus. Dist. Storm Improvements, Pt 2	G.O. OPWC	P	200,000.						X	
Annual Street Improvement Program	Cap.Imp.Fund	P	145,000.						X	
Keywood Drive										
Cherokee Drive										
Arnett Street										
Johnson Street										
Fulsher Lane										
Miami Avenue Reconstruction	OPWC/MRF Cap.Imp.Fund	P	330,000.							X
Kanview Drive Storm Improvement, Pt. 2	i.O.	P	28,000.							

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: City of MadeiraDate 12 / 01 / 92[illegible][illegible]

CITY OF MADEIRA



7141 MIAMI AVENUE
CINCINNATI, OH 45243-2699
(513) 561-7228

MEMBERS OF COUNCIL:
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December 17, 1992

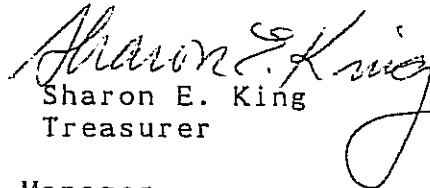
State Issue II Integrating Committee
Hamilton County Engineer's Office
138 E. Court Street
Cincinnati, OH 45202

Ladies/Gentlemen:

The City of Madeira hereby certifies that the sum of \$28,000 will be available if the project listed in this application is selected for State Issue II Funding in 1993. The funds will be made available through Capital Improvement and Street Repair Funds.

Thank you for your time and consideration. Please call me if you have any questions.

Sincerely,


Sharon E. King
Treasurer

cc: Mr. T. W. Moeller, City Manager
Mr. B. G. Brandstetter, Engineer

ADDITIONAL SUPPORT INFORMATION

For Fiscal Year 1994 (July 1, 1993 through June 30, 1994), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State form BR-86.

Closed _____

Poor X

Fair _____

Good _____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The lane widths, at 9 feet, do not meet current standards.

Also, pavement is in a deteriorated state with needs of base repair and improvement to drainage capability. The last major repair/overlay to this roadway was about 10 years ago.

- 2) If State Issue 2 funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1993) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

2 ~~weeks~~/months (Circle one)

Are preliminary plans or engineering completed? Yes ~~N/A~~ *

Are detailed construction plans completed? Yes ~~N/A~~ *

Are all right-of-way and easements acquired? Yes No N/A

Are all utility coordinations completed? Yes ~~N/A~~ N/A *

Give an estimate of time, in weeks or months, to complete any item above not yet completed. 6 ~~weeks~~/months

* All items will be completed by June 30, 1993; engineering may be completed earlier if award notification is received before April 1, 1993.

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, and commerce.) Please be specific and provide documentation if necessary to substantiate the data.

As Dawson Road is an important sub-collector and connector for Miami Avenue and Kenwood Road, improved road surface will allow continued access for residential, commercial and emergency traffic.

- 4) What type of funds are to be utilized for the local share for this project?

Federal _____	ODOT _____	Local <u> X </u>
MRF _____	ODNR _____	CD _____
Other _____		

Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1992 for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

 23 %

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban _____ Partial Ban _____ No Ban X

Will the ban be removed after the project is completed?

Yes _____ No _____

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

5,880 (Based on information derived from an OKI traffic study performed in

1983)
For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164? (This must be included with the application to be considered for funding.)

Yes X No

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

While Dawson Road lies entirely within the City of Madeira, it is a
primary connector between Kenwood Road and Miami Avenue. It is used
as a means of access to Interstate 71 by not only Madeira residents but
those of Indian Hill and Terrace Park.

STATE ISSUE 2/LTIP FUNDS

APPLICATION CHECKLIST

SUBDIVISION: MADEIRA
PROJECT NAME: DAWSON ROAD IMPROVEMENTS, PHASE I
PROJECT CODE: _____
PROJECT CONTACT: THOMAS W. MOELLER

	Complete	Incomplete
1) OPWC APPLICATION - SIGNED	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2) OPWC CAPITAL IMPROVEMENT REPORT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3) USEFUL LIFE STATEMENT - SIGNED	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4) ENGINEER'S ESTIMATE - SIGNED & SEALED	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5) STATUS OF FUNDS REPORT - SIGNED	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6) VICINITY MAP W/PROJECT HIGHLIGHTED	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7) NECESSARY LEGISLATION	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8) ADDITIONAL SUPPORT INFORMATION	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9) 4 PICTURES - MOUNTED	<input checked="" type="checkbox"/>	<input type="checkbox"/>

COMMENTS

1) NECESSARY LEGISLATION WILL BE PASSED ON 1-4-93.
2) UNSURE WHETHER PRELIM. ENGRG., DETAILED PLANS OR
UTILITY COORDINATION IS COMPLETED; SEE "ADDITIONAL
SUPPORT INFORMATION," p. 1.

STATE ISSUE 2 PROGRAM - ROUND 6 7

LTIP PROGRAM - ROUND 5

FISCAL YEAR 1994 PROJECT SELECTION CRITERIA - JULY 1, 1993 TO JUNE 30, 1994

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE JULY 17, 1992

AMENDED BY THE DISTRICT 2 INTEGRATING COMMITTEE SEPTEMBER 18, 1992

JURISDICTION/AGENCY: MADEIRA

NAME OF PROJECT: DAWSON ROAD IMPROVEMENTS, PHASE I

TOTAL POINTS FOR THIS PROJECT: 40

NO.
POINTS

- 10 1) If Issue 2/LTIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)
- 10 Points - Will be under contract by end of 1993
- 5 Points - Will be under contract by March 30, 1994
- 0 Points - Will not be under contract by March 30, 1994
- 30 2) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.
- 20 Points - Poor Condition
- 16 Points - Fair to Poor Condition
- 12 Points - Fair to Poor Condition
- 8 Points - Fair Condition
- 4 Points - Fair Condition

NOTE: If the infrastructure is in "good" or better condition it will NOT be considered for Issue 2/LTIP funding, unless it is a betterment project that will improve serviceability.

6

- 3) If the project is built, what will be its effect on the facility's serviceability?

- 10 Points - Significant effect (e.g., widen to and add lanes along entire project)
- 8 Points - Moderate to significant effect
- 6 Points - Moderate effect (e.g., widen exist. lanes)
- 4 Points - Moderate to little effect
- 2 Points - Little or no effect (e.g., street or bridge deck rehabilitation)

2

- 4) How important is the project to HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

- 10 Points - Highly significant importance, with substantial impact on all 3 factors
- 8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
- 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
- 4 Points - Minimal importance, with noticeable impact on 1 factor
- 2 Points - No measurable impact

4

- 5) What is the overall economic health of the jurisdiction?

- 10 Points - Poor
- 8 Points -
- 6 Points - Fair
- 4 Points -
- 2 Points - Excellent

- 1 6) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

- 5 Points - 50% or more
- 4 Points - 40% to 49.99%
- 3 Points - 30% to 39.99%
- 2 Points - 20% to 29.99%
- 1 Point - 10% to 19.99%

0

- 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.

5 Points - Complete or significant ban
3 Points - Partial or moderate ban
0 Points - No ban of any kind

3

- 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

5 Points - 10,000 or more
4 Points - 7,500 to 9,999
3 Points - 5,000 to 7,499
2 Points - 2,500 to 4,999
1 Point - 2,499 and under

2

- 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc.

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal - Aid Primary routes)
4 Points -
3 Points - Moderate impact (e.g., principal thoroughfares, Federal - Aid Urban routes)
2 Points -
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

1

- 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?

2 Points - Two of the above
1 Point - One of the above
0 Points - None of the above

ADDENDUM TO THE RATING SYSTEM
DEFINITIONS

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

- 1) Median per capita income
- 2) Per capita assessed valuation of the total community real estate and personal property
- 3) Poverty indicators
- 4) Effective tax rates
- 5) Total corporate debt as a percentage of assessed valuation
- 6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

- | | |
|-------------------|--|
| Major impact - | Primary water or sewer main serving an entire system |
| Moderate impact - | Waterline or storm sewer serving only part of a system |
| Minimal impact - | Individual waterline or storm sewer not part of a system |